

# SECURITY & ENFORCEMENT COMMITTEE

## Meeting Notes

Monday, 24 June 2024, 11:00 am

*Bienville House, 320 Decatur Street, New Orleans, LA 70130*

1. Call to Order, Reading of the Agenda, and Roll Call

The meeting was called to order at 11:00 am and the agenda was read into the record.

COMMITTEE MEMBERS				VOTES	
First Name	Last Name	Present	Absent	Approve mtg notes	Move agenda item 5 to later in the agenda
Joshua	Grippio	X		Yes	Yes
Frances	Hegenberger	X		Yes	Yes
Jessica	Dietz	X		Yes	Yes
Glade	Bilby	X		Yes	Yes
Jane	Cooper		X	-	-
Steve	Caputo	X		Yes	Yes
Christian	Pendleton	X		Yes	Yes
Maddie	Charleston		X	-	-
Alex	Fein	X		Abstain	Yes

INTRODUCTION OF ATTENDEES:

GUESTS		
First	Last	Role
Karley	Frankic	FQMD Executive Director
Shelby	Ursu	FQMD Coordinator
Sgt. John	Castelin	SPPP Coordinator
Eric	Smith	City's CAO Office
Matt	Pincus	UQP
Lt. Chuck	Ward	NOPD 8 <sup>th</sup> District
Annene	Kaye	Resident

2. Public Comment:

No written public comment was received.

3. Motion – Consider a motion to approve the previous meeting notes

Glade Bilby motioned to approve the previous meeting notes. Frances Hegenberger seconded the motion, and it was approved.

4. Committee Chair's Comments

Chair Christian Pendleton thanked the Committee members for their attendance and the NOPD officers for their continued hard work and dedication to making the French Quarter a safer neighborhood for residents, businesses, and visitors.

Ms. Hegenberger made a motion to move agenda item number five to later in today's agenda. Mr. G. Bilby seconded the motion, and it was approved.

# French Quarter MANAGEMENT DISTRICT

## 5. Discussion – Discussion by Committee of the 2025 French Quarter Economic Development District Budget Parking Lot

See attached document. Karley Frankic reviewed the draft 2025 French Quarter Economic Development District (FQEDD) budget parking lot with the Committee, stating that input for the current list has come from the Security and Enforcement Committee, the Livability Committee, and the NOPD Eighth District. She noted that during the month of June the Committees will still have the opportunity to add, refine, or comment on what is on the list so far, but noted that the budget must be spent on public safety and quality of life programs within the FQEDD. Ms. Frankic pointed out that details still need to be ironed out for each listed item, and within the next few months dollar estimates will be assigned. Mr. Pendleton suggested that, since body armor is on the list for the Supplemental Police Patrol (SPPP) officers, adding body armor for the Upper Quarter Patrol (UQP) officers as well. Alex Fein suggested adding a dedicated French Quarter Parking Enforcement Officer to the list, and the Committee agreed. Mr. Pendleton stated that he would like the Committee to have a conversation about the homeless services and how to measure their effectiveness while considering allocating future funding towards that, pointing out that tangible results are what the FQMD Committees and Board of Commissioners want to see.

## 6. Discussion – Update on Concealed Carry Bill

- a. Negligent Carry Case Updates
- b. Potential of Gun-Free Zone

Lt. Chuck Ward stated that the department will be releasing a public statement through the Public Information Office regarding the concealed carry bill. Steve Caputo asked when this bill will be going into effect. Sgt. John Castelin answered July 4<sup>th</sup>. Mr. Caputo asked if businesses have to allow individuals with firearms into their establishment. Mr. Pendleton replied no, adding that businesses are able to put a sign outside of their business stating that firearms are prohibited.

## 7. Discussion – Discussion by Committee of the 2024-2025 State Appropriation

Mr. Pendleton reported to the Committee that the FQMD received another \$1.25M for the upcoming fiscal year which will be allocated towards public safety and quality of life programs. He noted that this will be the second year in a row that the FQMD is receiving funding from the State. Ms. Frankic added that the Cooperative Endeavor Agreement is currently being written, and she will provide more updates at July's Committee meeting.

## 8. Discussion – Additional Parking Space Availability for Patrol Vehicles

Sgt. Castelin reported that the SPPP fleet is now able to park along Conti Street, noting that he is also looking into the possibility of utilizing eight rental spaces in a parking lot close to the Eighth District station for the patrol vehicles. Sgt. Castelin stated that a parking lot on the 500 block of Chartres Street is a potential option.

## 9. Discussion – Funding for Royal Street Barricade Replacements

See attached document. Ms. Frankic reported that the FQMD Board of Commissioners approved the Royal Street Barricade replacement expenditure up to \$20,000 at this month's meeting. Ms. Frankic and Robert Bejarano, the FQMD Program Manager, looked at different material options and found a steel tubing that can be utilized with the same dimensions as the original barricades but are lighter in weight, making the barricades easier to mobilize. Mr. Caputo asked how long the new replacement barricades will take to manufacture and when the anticipated delivery date would be. Ms. Frankic will report back to the Committee next month on the timeline for the manufacturing and delivery of the barricades.

## 10. Presentation – Presentation of Eighth District Crime Statistics and the Supplemental Police Patrol Program. (Green Sheet) To Present: Sgt. John Castelin

See attached report. Sgt. Castelin reviewed the Eighth District crime statistics with the Committee, reporting that in May, 82% of shifts were filled, and noted that for this week, shifts are filled at 87%. He added that the Eighth District's response time is significantly lower than the rest of the City's. Sgt. Castelin stated that he attributes the uptick in arrests to having more officers in the district. The Committee thanked Sgt. Castelin for his hard work and for the increase in shifts filled. Sgt. Castelin reported that the SPPP has been doing a great job of curbing illegal parking, stating that the Fire Department has informed him that they have been having an easier time navigating through the French Quarter. He reported that in May the SPPP issued more than four times the amount of traffic citations issued in April. Sgt. Castelin said that he is currently working on a hurricane plan for

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the SPPP which will detail where assets will be stored in the case of a hurricane making landfall. He informed the Committee that he now has a speed radar gun for the SPPP and three officers who are certified and ready to utilize it, adding that he plans to deploy the radar gun primarily on Decatur Street and North Rampart Street.

a. New Patrol Vehicle Wrapping and Light Installation Status

Sgt. Castelin reported that two of the three Chevy Bolts are wrapped. He added that nine out of 10 SPPP vehicles are operational, with one being repaired for transmission issues.

b. Strategy for Light Tower Decaling and Deployment

Sgt. Castelin stated that he is working with a vendor to get the light tower wrapping and decaling completed. He reported that during Essence Festival, light towers will be deployed at Canal Street and Bourbon Street as well as Chartres Street and Pirates Alley, and Jackson Square.

c. French Quarter Patrol Vehicle Cleaning and Maintenance

Sgt. Castelin stated that he does not have new updates to report. He noted that the SPPP officers have been maintaining the cleaning and maintenance of the vehicles themselves for the time being.

11. Presentation – Presentation of Upper Quarter Patrol. (Purple Sheet) To Present: Matthew Pincus

a. Upper Quarter Patrol May Report

See attached report. Matt Pincus reviewed the UQP report with the Committee members, noting that there were three State felony arrests, five summonses, and 10 municipal arrests during the month of May.

b. Updates on Expanded Upper Quarter Patrol

See attached report. Mr. Pincus reviewed the Expanded Upper Quarter Patrol (EUQP) stats with the Committee. Lt. Ward stated that the UQP and the EUQP have been instrumental in supporting the NOPD and thanked Mr. Pincus for his assistance. Mr. Pincus stated that everyone is working cohesively together as a team and communication between the NOPD and the UQP has been positive.

12. Presentation – Presentation of Travelers Aid Society of Greater New Orleans. (Orange Sheet) To Present: Karley D. Frankic

See attached report. Ms. Frankic reported that the contract between TASGNO, the City, and the French Market Corporation has now been uploaded into the BRASS dashboard system, meaning that the TASGNO case managers can start getting paid. She reviewed the report with the Committee and noted that even without receiving funding from the FQEDD Trust Fund for the past six months, TASGNO was still able to get unhoused individuals placed into permanent housing or connected to permanent housing vouchers. She pointed out that this year seven individuals have been moved into permanent housing, 51 individuals were connected to treatment, and 25 individuals were enrolled with benefits.

13. Discussion – Update on Streetlight Repairs and Survey Fieldwork

Ms. Frankic reported that the Department of Public Works (DPW) has been working with All Star on repairing the specified lower cost streetlight repairs with the \$150,000 FQEDD streetlight maintenance funds, noting that All Star is out on the streets conducting these repairs now. She reported that All Star is conducting another streetlight survey throughout the French Quarter to take note of any other lights in need of repair. Ms. Frankic stated that the FQMD will be able to continue to put funding towards lighting, including the streetlights in need of higher-cost repairs. Mr. Fein asked if Committee members should still report to 311 if they notice any damaged streetlights. Ms. Frankic replied yes, noting that once a case is reported through 311 website, a case number is automatically assigned, and individuals can track the case's status.

14. Discussion – Update on Real Time Crime Center Crime Camera Installations

Ms. Frankic stated that because the DPW and All Star are now repairing the streetlights, the final crime camera installations can begin. She pointed out that four cameras were installed in May, and at the end of the month there were 87 active crime

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cameras and 16 active License Plate Readers. Ms. Dietz noted that the crime cameras have had a massive positive impact on the solve rates in the district.

15. Presentation – Presentation of Updates on City Safety Coordination Efforts by City Chief Administrative Office. To Present: Eric Smith & Alex Dunkenberger

a. French Quarter Patrol App Contract Status with SDT Productions

Mr. Smith reported that he is waiting on the vendor to provide their insurance certificate and sole proprietorship form, noting that after these items are received the contract can be executed.

b. FQEDD Code Enforcement Inspector Updates

Mr. Smith reported that Shaune Gilbert, the French Quarter Code Enforcement Inspector, is currently working with Safety and Permits to begin his cross-training process so that he will be able to notify them of any violations that are out of his jurisdiction.

16. New Business– To consider and take action upon any other matters that may properly come before the French Quarter Management District Security and Enforcement Committee

No new business was discussed.

17. Next Meeting Date:

The next scheduled meeting of the Committee is Monday, July 22<sup>nd</sup>, 2024, at 11:00 am.

18. Adjournment

**Ms. Hegenberger made a motion to adjourn. Mr. Fein seconded the motion, and the meeting was adjourned at 12:00 PM.**

# FQEDD 2025 BUDGET PARKING LOT

12 JUNE 2024

## SUPPLEMENTAL POLICE PATROL PROGRAM

ESTIMATED REVENUE AND ROLLOVER: \$3,400,000

1. Three solar light towers
2. Upgraded body armor
3. Police transport van (paddy wagon)
4. Pickup truck for moving light towers, barricades, etc. (unmarked as NOPD for non-commissioned personal to be able to operate)

## OTHER PUBLIC SAFETY PROGRAMS, INCLUDING HOMELESS SERVICES

ESTIMATED REVENUE AND ROLLOVER: \$3,252,443

1. Continued homeless street outreach case management
2. Additional support for homeless services
3. Traffic calming devices
  - a. Speed bumps
  - b. Additional stop signs
  - c. Improvements for corner zone markings
  - d. Fire hydrant no parking measures
4. Hospitality ambassadors
5. Missing signage replacement & upgrades
6. Sidewalk repairs – ADA compliance
7. Streetlight repairs
8. Stormwater management – storm drain cleaning
9. Graffiti abatement

# Eighth District FQTF Daily UCR Tally

4/28/2024 to 5/4/2024

	SUN 4/28	MON 4/29	TUE 4/30	WED 5/1	THU 5/2	FRI 5/3	SAT 5/4	Total	UNF	Total
Homicide	30							0		0
Attempted Homicide	27-30							0		0
Aggravated Battery	34							0		0
Agg Batt by Shooting	34S							0		0
Aggravated Assault	37							0		0
Aggravated Rape	42						1	1		1
Armed Robbery	64							0		0
Armed Robbery Gun/Knife	64G/K							0		0
Simple Robbery	65							0		0
Property Snatching	65P							0		0
<b>Total Persons</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>
Aggravated Burglary	60							0		0
Sumple Burglary	62							0		0
Residential Burglary	62R							0		0
Business Burglary	62B							0		0
Auto Burglary	62C		1					1		1
Auto Theft	67A	1				1	1	3		3
Theft	67	4	4	2	2	4	5	10		31
Shoplifting	67S						1	1		1
<b>Total Property</b>	<b>5</b>	<b>5</b>	<b>2</b>	<b>2</b>	<b>5</b>	<b>5</b>	<b>12</b>	<b>36</b>	<b>0</b>	<b>36</b>
<b>Total</b>	<b>5</b>	<b>5</b>	<b>2</b>	<b>2</b>	<b>5</b>	<b>5</b>	<b>13</b>	<b>37</b>	<b>0</b>	<b>37</b>

## Eighth District FQTF Daily UCR Tally

5/5/2024 to 5/11/2024

	SUN	MON	TUE	WED	THU	FRI	SAT	Total	UNF	Total
	5/5	5/6	5/7	5/8	5/9	5/10	5/11			
Homicide	30	1						1		1
Attempted Homicide	27-30							0		0
Aggravated Battery	34		1					1		1
Agg Batt by Shooting	34S							0		0
Aggravated Assault	37							0		0
Aggravated Rape	42		1					1		1
Armed Robbery	64							0		0
Armed Robbery Gun/Knife	64G/K							0		0
Simple Robbery	65		1					1		1
Property Snatching	65P							0		0
<b>Total Persons</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>
Aggravated Burglary	60							0		0
Sumple Burglary	62							0		0
Residential Burglary	62R							0		0
Business Burglary	62B							0		0
Auto Burglary	62C							0		0
Auto Theft	67A						1	1		1
Theft	67	5	1	3	2	1	5	29		29
Shoplifting	67S				1			1		1
<b>Total Property</b>	<b>5</b>	<b>1</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>5</b>	<b>13</b>	<b>31</b>	<b>0</b>	<b>31</b>
<b>Total</b>	<b>6</b>	<b>1</b>	<b>6</b>	<b>2</b>	<b>2</b>	<b>5</b>	<b>13</b>	<b>35</b>	<b>0</b>	<b>35</b>

## Eighth District FQTF Daily UCR Tally

5/12/2024 to 5/18/2024

	SUN 5/12	MON 5/13	TUE 5/14	WED 5/15	THU 5/16	FRI 5/17	SAT 5/18	Total	UNF	Total
Homicide	30							0		0
Attempted Homicide	27-30							0		0
Aggravated Battery	34							0		0
Agg Batt by Shooting	34S							0		0
Aggravated Assault	37							0		0
Aggravated Rape	42							0		0
Armed Robbery	64			1				1		1
Armed Robbery Gun/Knife	64G/K	1						1		1
Simple Robbery	65				1			1		1
Property Snatching	65P							0		0
<b>Total Persons</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>
Aggravated Burglary	60							0		0
Sumple Burglary	62							0		0
Residential Burglary	62R							0		0
Business Burglary	62B							0		0
Auto Burglary	62C							0		0
Auto Theft	67A			1				1		1
Theft	67	6	2	2	2	3	3	6		24
Shoplifting	67S	1		1	3		1	6		6
<b>Total Property</b>	<b>7</b>	<b>2</b>	<b>3</b>	<b>6</b>	<b>3</b>	<b>4</b>	<b>6</b>	<b>31</b>	<b>0</b>	<b>31</b>
<b>Total</b>	<b>7</b>	<b>3</b>	<b>3</b>	<b>7</b>	<b>4</b>	<b>4</b>	<b>6</b>	<b>34</b>	<b>0</b>	<b>34</b>



## Eighth District FQTF Daily UCR Tally

5/19/2024 to 5/25/2024

	SUN 5/19	MON 5/20	TUE 5/21	WED 5/22	THU 5/23	FRI 5/24	SAT 5/25	Total	UNF	Total
Homicide	30							0		0
Attempted Homicide	27-30							0		0
Aggravated Battery	34							0		0
Agg Batt by Shooting	34S				1			1		1
Aggravated Assault	37							0		0
Aggravated Rape	42	1						1		1
Armed Robbery	64							0		0
Armed Robbery Gun/Knife	64G/K							0		0
Simple Robbery	65	1		1				2		2
Property Snatching	65P							0		0
<b>Total Persons</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>
Aggravated Burglary	60							0		0
Sumple Burglary	62							0		0
Residential Burglary	62R							0		0
Business Burglary	62B							0		0
Auto Burglary	62C	1			1		1	3		3
Auto Theft	67A		1		1		2	4		4
Theft	67	5	2	1	2	2	9	23		23
Shoplifting	67S							0		0
<b>Total Property</b>	<b>6</b>	<b>3</b>	<b>1</b>	<b>2</b>	<b>4</b>	<b>2</b>	<b>12</b>	<b>30</b>	<b>0</b>	<b>30</b>
<b>Total</b>	<b>7</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>5</b>	<b>2</b>	<b>12</b>	<b>34</b>	<b>0</b>	<b>34</b>

## Eighth District FQTF Daily UCR Tally

5/26/2024 to 6/1/2024

	SUN 5/26	MON 5/27	TUE 5/28	WED 5/29	THU 5/30	FRI 5/31	SAT 6/1	Total	UNF	Total
Homicide	30							0		0
Attempted Homicide	27-30							0		0
Aggravated Battery	34							0		0
Agg Batt by Shooting	34S							0		0
Aggravated Assault	37				1			1		1
Aggravated Rape	42							0		0
Armed Robbery	64							0		0
Armed Robbery Gun/Knife	64G/K							0		0
Simple Robbery	65				1			1		1
Property Snatching	65P	1	1					2		2
<b>Total Persons</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>
Aggravated Burglary	60							0		0
Sumple Burglary	62							0		0
Residential Burglary	62R							0		0
Business Burglary	62B							0		0
Auto Burglary	62C						1	1		1
Auto Theft	67A	1				1		2		2
Theft	67	4	3	1		1		10		10
Shoplifting	67S	1	2					3		3
<b>Total Property</b>	<b>6</b>	<b>5</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>16</b>	<b>0</b>	<b>16</b>
<b>Total</b>	<b>6</b>	<b>6</b>	<b>2</b>	<b>0</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>20</b>	<b>0</b>	<b>20</b>

ItemNumber	Code	OccurredDate	Location	SubZone	ReportStatus
F-02292-24	62C	6/1/2024	900 SAINT PHILIP ST	E 01	OPEN
E-29095-24	67	5/31/2024	225 BOURBON ST	D 01	OPEN
E-29186-24	67A	5/31/2024	200 BURGUNDY ST	D 02	OPEN
E-29466-24	65	5/30/2024	400 BOURBON ST	D 05	CBW
E-28227-24	67	5/30/2024	CANAL ST / BOURBON ST	D 01	OPEN
E-28927-24	37	5/30/2024	SAINT PHILIP AV / RIVER	B 02	CBA
E-26728-24	65P	5/28/2024	CANAL ST / BOURBON ST	C 01	CBA
R-00002-24	67P	5/28/2024	800 BOURBON ST	E 01	OPEN
Q-00178-24	67P	5/27/2024	727 IBERVILLE ST	D 04	OPEN
E-25377-24	65P	5/27/2024	800 CANAL ST	C 02	CBW
E-25435-24	67	5/27/2024	300 ROYAL ST	C 02	CBA
E-25610-24	67S	5/27/2024	406 N PETERS	B 02	OPEN
E-25834-24	67S	5/27/2024	400 N PETERS ST	B 02	OPEN
E-25994-24	67P	5/26/2024	N PETERS ST / BIENVILLE ST	B 02	OPEN
E-26383-24	67	5/26/2024	400 BOURBON ST	D 05	OPEN
E-26797-24	67	5/26/2024	541 BOURBON ST	D 05	OPEN
E-24484-24	67A	5/26/2024	500 ELYSIAN FIELDS AV	E 03	OPEN
E-24715-24	67S	5/26/2024	900 CANAL ST	I 01	OPEN
Q-00172-24	67	5/26/2024	711 BOURBON ST	D 06	OPEN
Q-00157-24	67	5/25/2024	241 DECATUR ST	C 02	OPEN
Q-00169-24	67P	5/25/2024	212 BOURBON ST	D 04	OPEN
E-24750-24	67P	5/25/2024	500 BOURBON ST	D 05	OPEN
E-27660-24	67	5/25/2024	1000 URSULINES ST	E 02	OPEN
E-23609-24	67	5/25/2024	8 CANAL	A 03	OPEN
E-23657-24	67	5/25/2024	CANAL ST / S PETERS ST	G 02	OPEN
E-23744-24	67A	5/25/2024	800 ESPLANADE AV	E 02	OPEN
E-24164-24	67S	5/25/2024	600 DECATUR ST	C 03	OPEN
E-24252-24	67P	5/25/2024	500 BOURBON ST	D 05	OPEN
E-24290-24	67	5/25/2024	500 BOURBON ST	D 04	OPEN
E-24360-24	67P	5/25/2024	100 BOURBON ST	D 01	OPEN
E-24448-24	62C	5/25/2024	1295 DUMAINE ST	E 05	OPEN
E-24475-24	67A	5/25/2024	817 S LOUIS ST	D 05	OPEN
E-22903-24	67A	5/24/2024	523 BURGUNDY ST	D 03	OPEN
E-23254-24	67B	5/24/2024	333 BOURBON ST	D 04	OPEN
E-21701-24	67P	5/23/2024	BOURBON ST / SAINT LOUIS ST	D 05	OPEN
E-21969-24	67	5/23/2024	900 BOURBON ST	E 01	OPEN
E-22131-24	67A	5/23/2024	834 N RAMPART ST	E 01	OPEN
E-22142-24	34S	5/23/2024	800 CANAL ST	I 01	CBW
E-22875-24	62C	5/23/2024	900 ORLEANS AV	E 01	OPEN
E-20666-24	67	5/22/2024	700 SAINT PETER	D 04	OPEN
E-20727-24	67	5/22/2024	600 BOURBON ST	D 06	OPEN
E-19730-24	67	5/21/2024	300 CAMP ST	C 02	OPEN
E-19769-24	65	5/21/2024	555 CANAL ST	C 01	CBA
E-20170-24	67A	5/20/2024	400 ESPLANADE AV	E 03	OPEN
E-19111-24	67	5/20/2024	936 CONTI ST	D 02	OPEN
E-19202-24	42	5/20/2024	600 SAINT ANN ST	C 03	OPEN

E-19450-24	67C	5/20/2024	800 TOULOUSE ST	B 02	OPEN
E-21865-24	67	5/19/2024	400 BURGUNDY ST	D 03	OPEN
Q-00115-24	67P	5/19/2024	900 CHARTRES ST	E 04	OPEN
E-18170-24	62C	5/19/2024	333 CANAL ST	B 01	OPEN
E-18962-24	65	5/19/2024	N RAMPART ST / SAINT LOUIS ST	D 03	OPEN
E-18966-24	67	5/19/2024	2 CANAL ST	A 03	OPEN
Q-00121-24	67P	5/19/2024	400 BOURBON ST	D 05	OPEN
Q-00132-24	67P	5/18/2024	503 BOURBON ST	D 05	OPEN
E-19093-24	67P	5/18/2024	334 ROYAL ST	C 02	OPEN
E-17041-24	67P	5/18/2024	BOURBON ST / BIENVILLE ST	D 04	OPEN
Q-00111-24	67B	5/18/2024	URSULINES AV / N PETERS ST	E 03	OPEN
E-17230-24	67	5/18/2024	323 DAUPHINE ST	D 02	OPEN
E-17813-24	67P	5/18/2024	BOURBON ST / CANAL ST	D 01	OPEN
E-17185-24	67	5/17/2024	300 BOURBON ST	D 01	OPEN
E-16340-24	67	5/17/2024	739 CANAL ST	D 01	OPEN
E-16767-24	67S	5/17/2024	619 DECATUR ST	C 03	OPEN
E-16897-24	67P	5/17/2024	400 BOURBON ST	D 04	OPEN
E-15387-24	65	5/16/2024	TOULOUSE ST / BOURBON ST	D 05	OPEN
E-15458-24	67	5/16/2024	555 CANAL ST	C 01	OPEN
E-18023-24	67	5/16/2024	633 BOURBON ST	D 01	OPEN
Q-00107-24	67P	5/16/2024	500 BOURBON ST	D 05	OPEN
Q-00103-24	67S	5/15/2024	333 CANAL ST	B 01	OPEN
E-13935-24	67	5/15/2024	226 BOURBON ST	D 02	OPEN
E-13969-24	67A	5/15/2024	400 BURGUNDY ST	D 03	OPEN
E-14092-24	64J	5/15/2024	ROYAL ST / TOULOUSE ST	C 09	OPEN
E-14399-24	67S	5/15/2024	808 CHARTRES ST	B 02	OPEN
E-14593-24	67S	5/15/2024	400 N PETERS ST	B 02	OPEN
E-14666-24	67	5/15/2024	1149 S PETERS ST	E 03	OPEN
E-12990-24	67	5/14/2024	739 CANAL ST	D 01	OPEN
E-13234-24	67S	5/14/2024	408 N PETERS ST	C 02	OPEN
E-13841-24	62C	5/14/2024	333 CANAL ST	B 01	OPEN
Q-00096-24	67	5/13/2024	441 BOURBON ST	D 04	OPEN
E-12038-24	64G	5/13/2024	800 CANAL ST	I 01	CBA
E-12807-24	67	5/13/2024	801 BOURBON ST	E 01	OPEN
E-11366-24	67P	5/12/2024	700 SAINT PETER ST	D 06	OPEN
E-11075-24	67P	5/12/2024	600 BOURBON ST	D 01	OPEN
E-11130-24	67	5/12/2024	ELK ST / CANAL ST	D 01	OPEN
E-13324-24	67P	5/12/2024	627 BOURBON ST	D 06	OPEN
Q-00094-24	67P	5/12/2024	630 BOURBON ST	D 06	OPEN
Q-00068-24	67S	5/12/2024	621 CHARTRES ST	C 03	OPEN
Q-00078-24	67P	5/12/2024	315 BOURBON ST	D 04	OPEN
Q-00060-24	67	5/11/2024	317 BOURBON ST	D 04	OPEN
Q-00066-24	67P	5/11/2024	235 BOURBON ST	D 04	OPEN
Q-00069-24	67	5/11/2024	301 CANAL ST	B 01	OPEN
Q-00071-24	67	5/11/2024	921 CANAL ST	D 01	OPEN
Q-00093-24	67P	5/11/2024	522 BOURBON ST	D 05	OPEN
E-11307-24	67	5/11/2024	641 BOURBON ST	D 06	OPEN

E-12533-24	67	5/11/2024	500 DECATUR ST	B 02	CBW
E-10268-24	67	5/11/2024	500 BOURBON ST	D 05	OPEN
E-10313-24	67	5/11/2024	910 IBERVILLE ST	D 01	OPEN
E-10336-24	67P	5/11/2024	IBERVILLE ST / BOURBON ST	D 01	CBA
E-10521-24	67AR	5/11/2024	7718 KEATS ST	D 02	OPEN
E-10607-24	67C	5/11/2024	200 N RAMPART ST	D 02	OPEN
E-10737-24	67P	5/11/2024	200 BOURBON ST	D 04	OPEN
E-09230-24	67	5/10/2024	614 CANAL ST	G 04	OPEN
E-09511-24	67	5/10/2024	717 ORLEANS AV	E 01	OPEN
E-09980-24	67	5/10/2024	900 CANAL ST	A 03	OPEN
E-10202-24	67	5/10/2024	400 BOURBON ST	D 04	OPEN
E-15298-24	67	5/10/2024	541 BOURBON ST	D 05	OPEN
E-08496-24	67S	5/9/2024	619 DECATUR ST	C 03	OPEN
Q-00072-24	67	5/9/2024	TOULOUSE ST / BOURBON ST	D 06	OPEN
E-07853-24	67	5/8/2024	SAINT ANN ST / DAUPHINE ST	E 01	OPEN
E-08907-24	67	5/8/2024	600 DECATUR ST	C 03	OPEN
E-16252-24	42	5/7/2024	800 BOURBON ST	E 01	OPEN
E-06865-24	67	5/7/2024	214 ROYAL ST	C 08	OPEN
E-06920-24	34C	5/7/2024	835 DECATUR ST	D 01	CBA
E-06079-24	65	5/7/2024	600 BOURBON ST	D 06	CBW
E-06123-24	67	5/7/2024	606 IBERVILLE ST	D 02	OPEN
E-06133-24	67	5/7/2024	ROYAL ST / BIENVILLE ST	D 04	OPEN
E-05039-24	67P	5/6/2024	8 CANAL ST	A 01	OPEN
E-05436-24	67C	5/5/2024	111 IBERVILLE ST	B 02	OPEN
E-04865-24	30S	5/5/2024	500 BLOCK BIENVILLE ST	C 02	CBA
E-04189-24	67	5/5/2024	600 BOURBON ST	D 06	OPEN
E-08556-24	67	5/5/2024	500 BOURBON ST	D 01	OPEN
Q-00081-24	67P	5/5/2024	500 BOURBON ST	D 05	OPEN
Q-00118-24	67	5/5/2024	1016 DECATUR ST	E 03	OPEN
Q-00029-24	67	5/4/2024	624 BOURBON ST	D 06	OPEN
Q-00040-24	67P	5/4/2024	BOURBON ST / TOULOUSE ST	D 05	OPEN
E-08897-24	67B	5/4/2024	1022 BARRACKS ST	E 02	OPEN
E-06479-24	67A	5/4/2024	DECATUR ST / IBERVILLE ST	B 01	OPEN
E-04500-24	67P	5/4/2024	BOURBON ST / CONTI ST	E 01	OPEN
E-03187-24	42	5/4/2024	400 CANAL ST	G 04	OPEN
E-03316-24	67P	5/4/2024	400 BOURBON ST	D 01	CBW
E-03356-24	67	5/4/2024	415 DAUPHINE ST	E 01	OPEN
E-03363-24	67P	5/4/2024	500 BOURBON ST	D 05	OPEN
E-03443-24	67	5/4/2024	511 BOURBON ST	D 05	OPEN
E-03511-24	67	5/4/2024	511 BOURBON ST	D 05	OPEN
E-03551-24	67P	5/4/2024	334 ROYAL ST	E 01	OPEN
E-03644-24	67S	5/4/2024	408 N PETERS ST	B 02	OPEN
E-02240-24	67P	5/3/2024	200 BOURBON	C 02	OPEN
E-02496-24	67S	5/3/2024	801 CANAL ST	D 01	OPEN
E-02740-24	67	5/3/2024	8 CANAL ST	A 03	OPEN
Q-00025-24	67	5/3/2024	214 ROYAL ST	D 04	OPEN
Q-00027-24	67	5/3/2024	415 BURGUNDY ST	D 03	OPEN

Q-00033-24	67B	5/2/2024	222 N RAMPART ST	D 02	OPEN
E-01365-24	67	5/2/2024	100 IBERVILLE ST	B 01	OPEN
E-01471-24	67	5/2/2024	717 ORLEANS ST	E 01	OPEN
E-01742-24	67A	5/2/2024	300 BOURBON ST	D 04	OPEN
E-03347-24	67	5/2/2024	911 BURGUNDY ST	E 01	OPEN
E-00435-24	67	5/1/2024	300 CANAL ST	G 02	OPEN
Q-00020-24	67P	5/1/2024	333 BOURBON ST	D 04	OPEN
Q-00023-24	67	4/30/2024	124 ROYAL ST	C 01	OPEN
E-02481-24	67	4/30/2024	129 BURGUNDY ST	D 01	OPEN
D-28205-24	67B	4/29/2024	910 IBERVILLE ST	D 01	CBA
D-28294-24	62C	4/29/2024	211 CONTI ST	B 02	OPEN
D-28572-24	67	4/29/2024	600 IBERVILLE ST	C 01	CBW
D-27250-24	67B	4/29/2024	901 BOURBON ST	E 03	OPEN
P-00163-24	67	4/29/2024	100 IBERVILLE ST	B 01	OPEN
P-00158-24	67P	4/28/2024	SAINT LOUIS ST / BOURBON ST	D 05	OPEN
Q-00045-24	67P	4/28/2024	500 BOURBON ST	D 05	OPEN
D-28078-24	67P	4/28/2024	600 BOURBON	D 06	OPEN
D-26776-24	67A	4/28/2024	1000 DUMAINE ST	E 04	OPEN
D-26871-24	67	4/28/2024	600 BIENVILLE ST	B 02	OPEN

	24-Jan	24-Feb	24-Mar
Total Calls	3410	2840	2800
App Call	406	421	507
Dispatch	109	57	143
Self-Initiated	2895	2362	2150
Average Response Time (minutes)	3.2	4.3	7.5
App Call Response Time	12.3	14.0	11
Stats:			
Arrests	21	9	13
Traffic Citations	11	12	13
Parking Citations	6	2	12
Summons	6	3	2
FICs	11	8	12
Business Checks	724	561	710
Citizen Contacts	1573	1360	1569
Subjects Moved	347	355	548
Report To Follow	20	8	7
Miles	7764	5537	6668
Shifts Scheduled	930	870	930
Shifts Filled		510	656
Percentage Filled	69%	58.60%	70.50%

	24-Apr	24-May	24-Jun
Total Calls	2839	3974	
App Call	429	484	
Dispatch	124	232	
Self-Initiated	2286	3258	
Average Response Time (minutes)	2.8	3.2	
App Call Response Time	3.7	7.9	
Stats:			
Arrests	23	40	
Traffic Citations	31	85	
Parking Citations	10	64	
Summons	17	25	
FICs	30	50	
Business Checks	614	601	
Citizen Contacts	2017	2101	
Subjects Moved	457	609	
Report To Follow	29	41	
Miles	6122	7969	
Shifts Scheduled	900	930	
Shifts Filled	636	763	
Percentage Filled	71%	82.00%	



## 2024 SOLVED RATES 1/1/2024 - 6/1/2024

OFFENSE	YTD	YTD	%
	2024	SOLVED	SOLVED
HOMICIDE	5	4	80%
AGGRAVATED BATTERY	20	18	90%
SHOOTING	6	5	83%
AGGRAVATED ASSAULT	20	18	90%
AGGRAVATED RAPE	16	1	6%
ARMED ROBBERY	19	13	68%
SIMPLE ROBBERY	21	17	81%
PROPERTY SNATCHING	6	4	67%
<b>PERSONS</b>	<b>113</b>	<b>80</b>	<b>71%</b>
AGGRAVATED BURGLARY	0	0	%N/A
BUSINESS BURGLARY	24	6	25%
RESIDENCE BURGLARY	6	1	17%
SIMPLE BURGLARY	9	2	22%
AUTO BURGLARY	152	32	21%
AUTO THEFT	181	17	9%
THEFT	1159	52	4%
SHOPLIFTING	85	16	19%
<b>PROPERTY</b>	<b>1616</b>	<b>126</b>	<b>8%</b>
<b>TOTAL</b>	<b>1729</b>	<b>206</b>	<b>12%</b>

# Upper Quarter Patrol

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PUBLIC SAFETY SERVICES CORP

*MONTHLY REPORT – 24 June 2024*

# Key Performance Indicators

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Key Performance Indicators	January	February	March	April	May	2024 Year to Date	2023 Monthly Average
Business Checks	2,491	1,419	2,527	1,821	1,693	9,951	2,765
Citizen Contacts	1,435	611	421	297	197	2,961	1,476
NOPD Assists	27	18	37	36	31	149	21
Subjects Moved	394	247	599	612	558	2,410	648
Medical (EMS Notified Rendered Aid)	7	6	11	9	5	38	8

# Summary of Month Activities

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## **5/2/2024**

On Thursday, May 2, 2024, at about 4:30 PM, NOPD communications dispatched a call of a suspicious person, who was possibly armed with a firearm and wanted for an aggravated battery by shooting from the 1st District. Based on the information received, UQP members Deputy Conner Berthelot, Deputy Darren Vicknair and Lieutenant Ernest J. Newman immediately responded, and made contact with that subject at the corner of Iberville and Royal Street. The subject attempted to flee from the deputies but was quickly apprehended in front of the Walgreens located at 134 Royal Street. The subject was later identified as Glenn Tate b/m, DOB 08/08/1989, and was found to be wanted out of the 1st District for 3 counts of aggravated battery by shooting. While conducting a pat down search of the wanted subject's (Tate) person, he was found to be in possession of a black semi-automatic Glock handgun concealed in his waistband, which was discovered to be stolen. A criminal background check revealed that Tate was a convicted Felon. As a result, Tate was additionally charged with possession of a firearm. NOPD Sgt. Russell Philibert, along with NOPD officers, arrived on the scene and transported the wanted/arrested subject to the 1st district station. This incident was documented under NOPD item number E-01669-24.

## **5/29/2024**

On Wednesday, May 29, 2024, at approximately 3:43 PM, Lieutenant Ernest Newman, Detective Greg Joerger and Deputy Conner Berthelot, while on routine foot patrol in the 100 block of Royal Street, were flagged down by DDD Rangers. The Rangers reported witnessing a male subject throwing bricks and yelling obscenities at people on Canal Street. Based on this information, UQP Deputies made an investigatory stop of the subject. After requesting identification from the individual, the subject attempted to flee by physically pushing Deputy Joerger, at which time, the perpetrator was taken to the ground and handcuffed without further incident. Upon further investigation, it was learned that the arrested subject identified as Robert McAdory, W/M, 5/15/1979, was wanted for simple arson and resisting arrest. Deputies additionally charged the arrested subject with disturbing the peace, public intoxication, battery of an officer and resisting arrest. McAdory was then transported by UQP Sgt. Tyrone Jones to the University Medical Center for precautionary medical evaluation. Upon being cleared medically, McAdory was transported to the Orleans Justice Center where he was booked accordingly.

# EUQP Key Performance Indicators

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Key Performance Indicators	April	May	2024 Year to Date
New Complaints	175	226	401
NOPD Assists	129	158	287
Medical	5	2	7
Traffic Citations	5	33	38
Traffic Arrests	1	8	9
Juvenile Arrests	3	1	4

# Summary of Month Activities

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## Expanded Upper Quarter Patrol

### **5/5/2024**

On 5/5/24, at about 12:15 AM, EUQP deputies responded to 739 Canal Street, the Astor Crown Plaza Hotel, relative to a disturbance in progress in room 4442. Upon arrival, Deputies met with hotel security, who relayed that a black male, later identified as Donald Robertson, B/M, D.O.B. 4/17/1988, refused to leave after being verbally instructed to do so. Astor Hotel security additionally stated that Robertson was not a registered guest of the hotel. On scene deputies then contacted Robertson in the lobby, at which time, conducted a routine name check for outstanding warrants. It was then discovered that Robertson had 5 outstanding municipal attachments. As a result, the wanted subject was promptly placed under arrest without incident. A search subsequent to the arrest revealed that Robertson was in possession of the following contraband: 4 small blue plastic bags containing a total of 30 multi-colored pills, 4 small blue plastic bags containing a white powder substance, and 1 glass pipe. A field test of the above substances yielded positive results for cocaine and ecstasy (MDMA).

Robertson was additionally charged for narcotics possession with intent to distribute. UQP personnel then transported the perpetrator to lockup where he was booked accordingly.

### **5/5/2024**

Also, on 5/5/2024, at the request of Lt. Chuck Ward, UQP and EUQP personnel joined to assist NOPD in the Cinco de Mayo festivities in and around the intersection of Bienville and Decatur Street. Assistance was rendered in the arrest and confiscation of several firearms, along with providing a visible presence of marked OPSO units with active warning lights. These same units assisted NOPD in protecting and preserving the scene after the shooting incident in the 500 block of Bienville Street later that evening. Lastly, EUQP Det. Damien Anthony had demonstrated his strength in traffic enforcement. Det. Anthony, while conducting routine patrols, wrote over 25 citations totaling 30 violations for the following: reckless operation, no license plate, no registration, no brake tag, no seat belt, and numerous warnings issued to party bus and golf cart operators.

**May 2024/French Quarter Outreach Report**  
**Travelers Aid Society (TAS) in Partnership with the FMC/FQEDD**

**Outreach Contacts in May** **138**

# New clients (never seen before in 2024) .....**23**

# Repeated contacts with clients (contacts with clients seen earlier in month or year)..... **78**

# Unique Clients Contacted in May .....**60**

(all new individuals and repeat individuals contacted this month, without duplication)

**Densely Populated Areas:** French Market, Latrobe Park, Jackson Square, Canal St, Bourbon St., Governor Nicholls Wharf, Checkpoint Charlie's on Esplanade

**Total # of Chronically Homeless Individuals Contacted in May:** **49**

{Under the Department of Housing and Urban Development's definition, a chronically homeless individual is someone who has experienced homelessness for 1 year or longer or who has experienced several episodes of homelessness in the last 3 years *and* has a disability.}

**Total # of Encountered Individuals who were Connected to Housing Programs (have vouchers issued to them) but not housed by end of month** **5**

**Total # of Encountered Individuals who reported previously being housed in a housing program after a period of homelessness and who have since returned to homelessness ("returns to homelessness").** **5**

**Breakdown of data outcomes:**

**Housing (# of connections to housing opportunities with outreach help):** **2**

**1 clients** moved into permanent housing (Voucher-Based, Group Homes, with Family, Fair Market)

**0 clients** moved into transitional housing (Safe Havens, Emergency Motels, etc. - not including shelter)

**1 clients** newly matched to housing vouchers/programs this month with outreach help

**Treatment (# of connections to treatment with outreach help):** **16**

**9 clients** were assisted with creating and/or attending primary medical and/or mental health care (**2 of these clients had 2 appointments**)

**1 clients** were assisted in enrolling in Assertive Community Treatment (ACT) Teams

**2 clients** were assisted with direct wound care or the direct provision/procurement of medication

**0 clients** were accompanied to, visited in, or otherwise assisted during hospitalization

**1 clients** were assisted to enter detox, rehab, or the Sobering Center (**same client 2x**)

**Benefits Enrollment (# of connections to public benefits with outreach help):** **4**

- 3 clients** were approved for SNAP/Food Stamps with outreach help
- 1 clients** were enrolled in Medicaid with outreach help
- 0 clients** were approved for monthly SSI/SSDI benefits with outreach help

**Vital Documents (# of connections to identifying documents with outreach help):** **8**

- 0 clients** obtained their birth certificates with outreach help
- 6 clients** obtained their state IDs with outreach help
- 2 clients** obtained their Social Security cards with outreach help

TOTAL: Jan – May 2024	Outreach Contacts	Housing Placements	Treatment	Benefits Enrollment	Vital Documents
	<b>122</b> unique individuals; <b>618</b> total contacts	<b>7</b> permanent; <b>0</b> transitional; <b>14</b> matches	<b>51</b>	<b>25</b>	<b>22</b>

**Outreach Success Stories**

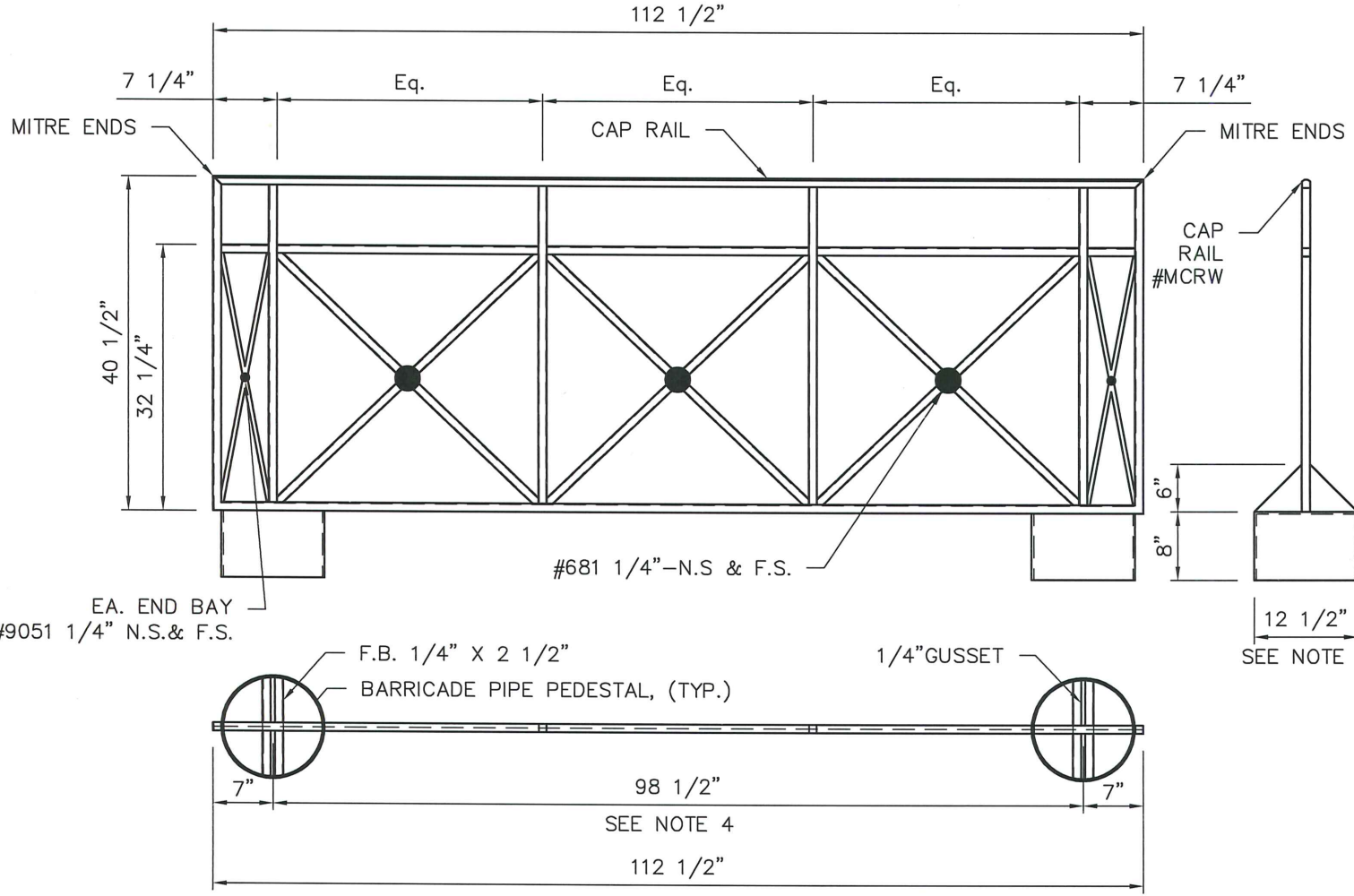
Client was released from OPJ to detox treatment center on condition of completion of treatment and PSH application. After 4 days client left voluntarily due to residential conflicts, relapsed and overdosed. Upon recovery CM worked with client and supervisor to advocate for an acceptable residential arrangement and return client to treatment with a plan for housing upon release.

**Outreach Challenges**

Recently we have been encountering increased repeated challenges with many clients providing basic services through DCFS SNAP. Many of the issues are technical from dropped calls before reaching a representative to dropped calls while speaking with a representative and those calls not being returned. Additionally, mail has been returned or delayed to the point where compliance is impossible, leading to cases being unnecessarily denied. Post-approval cases have similar issues with HIRE accounts being impossible to access and other issues resulting in even expedited cases being declined for continuation. Most importantly the system needs to function and not drop calls and other technical issues, However, given that our clients are unhoused with no resources aside from the few who receive SSI/SSDI, they should all be exempt from the work requirements, and the ID requirements need to be more flexible. It may seem that this is unrelated to housing, but the reality is everyone needs to be able to eat, get healthcare, and other necessities and working to meet those needs as we work people into a housing program takes a significant amount of time and effort from CMs, removing our ability to focus on housing. It also diminishes trust among our clients as to our ability to help them with housing when we cannot even provide their most basic needs.

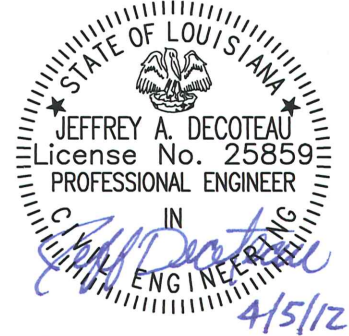


	\$1,260	2012	Cost from DPW
	\$3,780	2024	Estimated cost from DPW
Unit	\$ 3,780	+10%	Contingency
5	\$ 18,900	\$ 20,790	Orleans, St. Peter, Toulouse, St. Louis + 1 extra
9	\$ 34,020	\$ 37,422	Both ends of blocks + 1 extra
7	\$ 26,460	\$ 29,106	Orleans, St. Peter, Toulouse, St. Louis, Conti, Bienville + 1 extra
13	\$ 49,140	\$ 54,054	Both ends of blocks + 1 extra
Unit	\$ 4,000	+10%	Contingency
5	\$ 20,000	\$ 22,000	Orleans, St. Peter, Toulouse, St. Louis + 1 extra
9	\$ 36,000	\$ 39,600	Both ends of blocks + 1 extra
	\$ -		
7	\$ 28,000	\$ 30,800	Orleans, St. Peter, Toulouse, St. Louis, Conti, Bienville + 1 extra
13	\$ 52,000	\$ 57,200	Both ends of blocks + 1 extra



- BARRICADE NOTES:**
1. ALL STEEL PARTS SHALL BE A36 GRADE OR EQUAL.
  2. ALL CONNECTIONS SHALL BE CONTINUOUS  $\frac{3}{8}$ " WELDS AND SANDED FLUSH AT FRONT AND BACK.
  3. ALL STEEL FABRICATION SHALL BE PERFORMED AT THE SHOP.
  4. ALL DIMENSIONS, SPACING, AND CONDITIONS OF EACH RECEIVING ROAD PIPE SLEEVE SHALL BE VERIFIED BY THE CONTRACTOR PRIOR TO FABRICATION.
  5. THE BARRICADE PIPE PEDESTALS SHALL BE SIZED WITHIN  $\frac{1}{4}$ " OF THE RECEIVING PIPE LINE SLEEVES OR 12"-SIZED TO FIT.
  6. ALL INTERIOR CROSS-RAILS (MIDDLE BAYS) AND FRAMING SHALL BE 1" X 1" NOMINAL X 11 GAGE TUBE STEEL (T.S.), TYP.
  7. THE TWO EXTERIOR CROSS-RAILS (END BAYS) SHALL BE  $\frac{3}{4}$ " X  $\frac{1}{2}$ " SOLID SQUARE BAR.
  8. ALL GUSSET PLATES AND DECORATIVE ROUNDS SHALL BE MADE FROM  $\frac{1}{4}$ "-THICK STEEL PLATE.
  9. THE BARRICADE FINISH SHALL BE STANDARD SHOP PRIME AND BLACK PAINT.
  10.  $\frac{3}{4}$ "-WIDE YELLOW REFLECTIVE TAPE SHALL BE APPLIED TO BOTH SIDES OF THE CAP AND BOTTOM RAIL ALONG THE FULL LENGTH OF THE BARRICADE.

**ROYAL STREET BARRICADE DETAIL**  
 N.T.S.



		ROYAL STREET			DESIGNED	BSR	PARISH	ORLEANS	SHEET NUMBER 7
		ROYAL STREET BARRICADE DETAIL			CHECKED	BSR	FEDERAL PROJECT	ER-ERP1(037)	
		NO.	DATE		REVISION DESCRIPTION	BY	DATE SHEET	APRIL 2012 1	

French Quarter Economic Development District Trust Fund														
	January	February	March	April	May	June	July	August	September	October	November	December	Year to Date	BUDGET
<b>INCOME - BUDGET</b>	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	3,000,000
INCOME - FQEDD Sales Tax	340,533.20	281,885.89	354,595.19	353,207.23	353,251.06								1,683,472.57	673%
New Remittances	340,533.20	281,885.89	354,595.19	353,207.23	353,251.06									0%
<b>(Adjustments)</b>					8,870.29									
Overdue or "Old" Remittance	75.46	75.37	56.00	(16.29)	185.17									
<b>EXPENSES - BUDGET</b>	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	3,000,000
EXPENSES	145,303.28	135,507.64	138,530.07	145,896.35	191,025.23								754,879.49	302%
Overtime	116,162.73	113,258.37	121,400.66	123,326.71	171,808.00								645,956.47	
Salary	5,545.38	8,338.18	6,167.94	7,358.44	4,339.57								31,749.51	
Medicare	938.43	860.18	1,110.04	1,066.74	1,282.92								5,258.31	
Group Health Insurance	667.57	692.30	692.30	490.53	\$321.22								2,863.92	
Workers' Compensation	556.32	576.92	576.92	408.78	\$267.70								2,386.64	
Life Insurance	6.52	6.76	6.76	4.79	3.14								27.97	
Unemployment Insurance	4.15	4.30	4.30	3.05	2.00								17.80	
Social Security					243.95								243.95	
SDT Productions (App)	2,001.83	4,507.38	975.95	4,507.38	3,063.63								15,056.17	
T-Mobile													0.00	
													0.00	
Convergent Tech													0.00	118,954.04
													0.00	
Covenant House													0.00	55,748.60
Travelers Aid Society GNO	10,253.37												10,253.37	608,593.19
TASGNO Street Outreach	10,253.37												10,253.37	242,985.75
TASGNO Rapid Rehousing													0.00	365,607.44
FMC Reimbursement													0.00	
FMC Accounts Payable	(8,870.29)												(8,870.29)	
													0.00	
FQMD	7,783.90	\$7,263.25	7,595.20	8,729.93	9,693.10								41,065.38	150,000.00
													0.00	
<b>ACCOUNTS PAYABLE</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Convergent Tech													0.00	
T-Mobile													0.00	
SDT Productions (App)													0.00	
FQMD													0.00	

French Quarter Patrol Program Key Performance Indices															
DESCRIPTION	January	February	March	April	May	June	July	August	September	October	November	December	Average Year to Date	KPI	Total
SPPP Officers Trained in FQ Specific Laws	100%	100%	100%	100%	100%								100%	100%	
App Response Time	12	14	12	11	8								11	10	
Citizen Contracts	1,573	1,360	1,569	2,017	2,101								1,724	700	8,620
Business Checks	724	561	710	614	601								642	500	3,210
Percentage of Shifts Filled	69%	58%	71%	71%	82%								70%	75%	
French Quarter Patrol Program Categories Tracked															
Description	January	February	March	April	May	June	July	August	September	October	November	December	Year to Date Average	Historic 5-Year Avg	Total
App Calls Received	406	421	507	429	484								449	371	2,247
Dispatch Calls Responded to	109	57	143	124	232								133	100	665
Self Initated Calls Reported	2,895	2362	2150	2286	3258								2590		12,951
Arrests & Apprehensions	21	10	13	23	40								21	33	107
Summons / Traffic Citations	6 / 11	3 / 12	2 / 13	19 / 31	25/ 85								41	58	207
Subjects Moved	347	355	548	457	609								463	1,328	2,316
Miles Patrolled	7,764	5,537	6,668	6,122	7,969								6,812		34,060
FQP Vehicles Available for Patrol	9	9	9	8	10								9		45
Officers Assigned to the 8th District	88	87	86	88	90								88	98 (2021)	439
Person Crimes in the FQ	19	15	13	14	16								15		77
Officers: Bourbon Promenade	13	13	13	12	13								13		64
Parking Tickets Written	6	3	12	10	64								19		95
Hours assigned to RTCC	0	0	0	0	0								0		0
French Market Corporation TASGNO Reimbursement															

Real Time Crime Center Programs															
Responsible Party	Description	January	February	March	April	May	June	July	August	September	October	November	December	Year to Date Average	Total
Start Date: 2/1/2023 Crime Camera Installation															
Public Safety	Crime Cameras Installed	81	2	0	0	4									87
Public Safety	Cameras Online	81	83	83	83	87								83	
Public Safety	Time Cameras Down													#DIV/0!	
SPPP Supervisor	Video Downloads (Officer Assists)	86	82	79	79	97								85	423
Start Date: License Plate Readers Installation															
Public Safety	Cameras Online	16	16	16	16	16								16	
Public Safety	Time Cameras Down													#DIV/0!	
French Market Corporation TASGNO Reimbursement															

Start Date: Parking Enforcement Pilot														Year to Date Average	Total
Responsible Party	Description	January	February	March	April	May	June	July	August	September	October	November	December		
Public Works	Shifts Filled	0	0	0	0	0								0	-
Public Works	Citations Written	0	0	0	0	0								0	-
Public Works	Vehicles Towed	0	0	0	0	0								0	-
Public Works	Vehicles Booted	0	0	0	0	0								0	-
Public Works	Values of Fines Issued	\$ -	\$ -	\$ -	\$ -	\$ -								\$ -	\$ -
														#DIV/0!	-
French Market Corporation TASGNO Reimbursement															

Start Date:		Dedicated French Quarter Code Enforcement Officer												Year to Date Average	Total
Responsible Party	Description	January	February	March	April	May	June	July	August	September	October	November	December		
Code Enforcement	Citations Issued	0	24											12	24
Code Enforcement	Violations sent to adjudication	0	1											1	1
Code Enforcement	# Residential issues vs # Business issues	0		22 / 14	7									4	7
Code Enforcement	Value of fines issues	0												0	-
				36 initial inspections	7	1 Initial/24 Reinspections									
French Market Corporation TASGNO Reimbursement															

Start Date: Streetlight Installation																	
Responsible Party	Description	January	February	March	April	May	June	July	August	September	October	November	December	Year to Date Average	Total		
Public Works	Installed Locations	0	0	0	0	0								0	-		
Public Works	Outages	0	0	0	0	0								0	-		
Public Works	Repairs	0	0	0	0	0								0	-		
French Market Corporation	TASGNO Reimbursement																



Start Date: 1/9/2023 Street Outreach Case Management		January	February	March	April	May	June	July	August	September	October	November	December	Year to Date Average	Total
Responsible Party	Description														
TASGNO	New clients (never seen before in Year)	63	27	2	7	23								24	122
TASGNO	Repeat contacts (clients seen earlier in month or year)	0	88	132		78								75	
TASGNO	Unique Clients Contacted	63	58	58	47	60								57	
TASGNO	Chronically Homeless Individuals Contacted	12	47	47	36	49								38	
TASGNO	Encountered Individuals Who were Connected to Housing Programs but not housed by end of Month	1	3	8	11	5								6	
TASGNO	Permanent Housing Placements	1	1	1	3	1								1	7
TASGNO	Transitional Housing Placements	0	0	0	0	0								0	-
TASGNO	Clients connected to treatment	7	10	10	8	16								10	51
TASGNO	Benefits Enrollment (# connections to public benefits with outreach help):	7	6	5	3	4								5	25
TASGNO	Vital Documents (#connections to their identifying documents with outreach help:	4	3	3	4	8								4	22
TASGNO	Returns to homelessness in the District	0	0	5	2	5								2	12
TASGNO Rapid Rehousing	Number of individuals enrolled		10	10	10										
TASGNO Rapid Rehousing	Number of individuals moved into housing using RR		0	0	0	0									
TASGNO Rapid Rehousing	Number of returns to homelessness from RR program		0	0	0	0									
TASGNO Rapid Rehousing	Number of individuals bridged into permanent housing program		0	0	0	0									
Covenant House Street Outreach	Number of new youths (never seen before in Year)	3	9	5	4	3									24
Covenant House Street Outreach	Number of repeat clients	8	8	5	7	6									34
Covenant House Street Outreach	Average time spent with youths	17 hours	25 hours	22 hours	23.5 hours	22 hours									109.5
Covenant House Street Outreach	Miles traveled in French Quarter (on foot and by vehicle)	5.1	30.5	116.6	121.1	118.3									391.6
Covenant House Street Outreach	Count of resources provided (bus ticket, hygiene kit, meal, intake info)	26	20	28	42	41									157
French Market Corporation TASGNO Reimbursement															

Public Meeting	January	February	March	April	May	June	July	August	September	October	November	December
FQMD Board Meeting	1/17/2024	2/19/2024	3/11/2024	4/9/2024	5/13/2024	6/10/2024						
FQMD Security & Enforcement Committee Meeting	1/22/2024	2/26/2024	3/25/2024	4/22/2024	5/20/2024	6/24/2024						
Quarterly City Council Briefing	1/18/2024					6/6/2024						
French Market Corporation TASGNO Reimbursement												